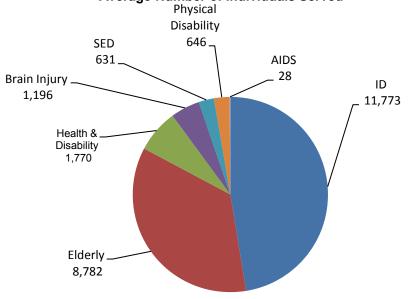
## HOME AND COMMUNITY - BASED SERVICES WAIVER EXPENDITURES

## **Average Number of Individuals Served**



## WAIVERS - FY 2015

Total Dollars		Federal Share		State Share		Average Cost per Individual	
\$	474,970,874	\$	266,597,356	\$	208,373,518	\$	40,346
	84,347,632		47,353,165		36,994,466		9,605
	20,109,456		11,294,819		8,814,636		11,363
	32,090,203		18,021,066		14,069,137		26,826
	7,686,941		4,322,023		3,364,918		12,176
	3,961,439		2,224,948		1,736,491		6,133
	330,579		185,502		145,077		11,913
\$	623,497,124	\$	349,998,879	\$	273,498,243		
	<b>\$</b>	\$ 474,970,874 84,347,632 20,109,456 32,090,203 7,686,941 3,961,439 330,579	\$ 474,970,874 \$ 84,347,632	\$ 474,970,874 \$ 266,597,356 84,347,632 47,353,165 20,109,456 11,294,819 32,090,203 18,021,066 7,686,941 4,322,023 3,961,439 2,224,948 330,579 185,502	\$ 474,970,874 \$ 266,597,356 \$ 84,347,632 47,353,165 20,109,456 11,294,819 32,090,203 18,021,066 7,686,941 4,322,023 3,961,439 2,224,948 330,579 185,502	\$ 474,970,874 \$ 266,597,356 \$ 208,373,518 84,347,632 47,353,165 36,994,466 20,109,456 11,294,819 8,814,636 32,090,203 18,021,066 14,069,137 7,686,941 4,322,023 3,364,918 3,961,439 2,224,948 1,736,491 330,579 185,502 145,077	Total Dollars         Federal Share         State Share         per           \$ 474,970,874         \$ 266,597,356         \$ 208,373,518         \$           84,347,632         47,353,165         36,994,466         36,994,466         36,994,466         32,090,456         11,294,819         8,814,636         32,090,203         18,021,066         14,069,137 <t< td=""></t<>

ID - Intellectual Disabilities SED - Serious Emotional Disturbances

CMH - Children's Mental Health

Source: Department of Human Services